



Netball Dorset Finance Director's Report

2021

The last few months have been exceptionally difficult for netball, the netball family and Netball Dorset. The programmes and events have continued where possible, and Netball Dorset thanks everyone who has supported them through this testing time.

Membership Fees

Netball Dorset receives its income through a membership fee collected by England Netball.

There was a one-off decrease in individual membership fees for 2020-21, to compensate for the loss of play during Summer 2020 due to the COVID-19 situation.

The individual membership fees for 2021-22 are:

- ◆ £8.10 per player over 18
- ◆ £5.75 per player 18 years and under
- ◆ £3.40 per player 14 years and under
- ◆ Free per player 11 years and under
- ◆ £2.65 for all Senior Schools
- ◆ Free for all Primary Schools

See England Netball Website for further information: www.EnglandNetball.co.uk/membership

The taster rates available from 1 April 2021 for new and returning players are now set automatically by England Netball at 50% reduction of the annual membership fee.

From the County Membership statistics compiled by England Netball, for the current playing season 2020-21 (to date) 1636 (1931) players were members in Dorset (figures in brackets for 2019-2020).

- ◆ 930 (1106) players over 18
- ◆ 251 (260) players 18 years and under
- ◆ 273 (298) players 14 years and under
- ◆ 182 (267) players 11 years and under

This year (to date), 3 (136) Schools are members. As School membership is a requirement for entry into the County School's Tournaments, which didn't take place this year, the number of memberships is reduced from the 136 last year.

Netball Dorset oversees the England Netball membership of all players in Dorset and works closely with each of the four recognised leagues at Bournemouth, Poole, North Dorset (Blandford) and South and West Dorset (Weymouth) regarding membership of players.

The income that Netball Dorset receives is used to support netball in Dorset in a wide variety of ways. However, many of these activities were reduced significantly in the last year. Below are activities that would normally be supported by Netball Dorset.

Playing The Game

- B2N (Back to Netball) courses as well as an annual B2N Tournament
- Walking Netball
- NN (Netball Now)
- H5 tournaments
- U12 and U13 Schools' County Finals
- U19, U16, U14 Schools' County Finals
- County rounds of Schools Netball
- Netball Challenge Cup
- Trophies and medals purchased for the Poole Junior League.



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Competition and Development

- Teams representing Dorset in regional and national leagues and competitions

Coaching, Officiating and Volunteering

- UKCC netball coaching courses
- England Netball coaching workshops
- Umpiring courses and practical and written tests for 'C' and Into Officiating umpire awards.

EN Performance Pathway

- Satellite and County Academies
- Regional T&P events
- DBS (Disclosure and Barring) checks of all personnel
- Scouting and Umpiring costs at regional and national leagues and competitions

Netball Dorset Board

- Website and running costs, plus training and administration costs
- Expenses for Regional and County meetings and AGM,
- Printing costs, administration costs and accounting costs
- Funding towards the annual NSW Golden Globe Awards.

The Future

Netball Dorset funds, supports, organises and administers many different netball projects, courses, people, teams and ideas across Dorset.

If you would like to enquire about funding, whether a league, club, team or individually, then please see the Netball Dorset Website @ www.netballdorset.co.uk

This is my last Financial Director's report for you as I bow out gracefully after 11 years in the role. Thank you to you all for your support over the years. Giselle