



Netball Dorset Finance Directors Report 2026

Profit for the year was £1,596, compared to £1,674 last year.

Funding levels for individuals and teams was increased from £8,195 to £8,994. Netball Dorset funded 2 adult teams with £800 each, 8 Junior teams with £500 each and paid for 6 Junior teams regional seeding entry fees, plus the junior play off costs.

We funded 50% of the course fees for 6 Level 1 coaches and 5 Level 2 coaches,

We paid for all the Poole Junior League trophies (£533), together with the school's trophies, the Vet's tournament trophies, Junior indoor netball league trophies and the Bee netball medals and court hire.

The 4 PDP programmes made a loss of £4,259, similar to the loss of £4,764 the previous year. A large proportion of this relates to the U15's.

Membership fees were unchanged from the previous year but will increase slightly for 2026/27 year to £9.30 for over-18s, £6.65 for 18s and under, £4.05 for 14s and under and £1.00 for 11s. Membership income increased by £215 to just over £14,000.

As a result in changes in employment law, the PDP coaches will no longer be paid through Active Dorset and will be paid directly as self employed coaches.

Bank balances as at 30th April 2026 were as below; the POTS savings are held on behalf of several other organisations in a separate 'POTS' savings account.

	30/04/2026	30/04/2025
Current a/c balance	£30,914	£29,753
ND Savings	£13,478	£13,043
POTS Savings	£13,710	£13,764